

Agenda Item Form

Agenda Date: 3/23/04

Districts Affected: 3

Dept. Head/Contact Information: Patrick T. Abeln-Director of Aviation-780-4724

Type of Agenda Item:

- | | | |
|---|---|---|
| <input type="checkbox"/> Resolution | <input type="checkbox"/> Staffing Table Changes | <input type="checkbox"/> Board Appointments |
| <input type="checkbox"/> Tax Installment Agreements | <input type="checkbox"/> Tax Refunds | <input type="checkbox"/> Donations |
| <input type="checkbox"/> RFP/ BID/ Best Value Procurement | <input type="checkbox"/> Budget Transfer | <input type="checkbox"/> Item Placed by Citizen |
| <input type="checkbox"/> Application for Facility Use | <input type="checkbox"/> Bldg. Permits/Inspection | <input checked="" type="checkbox"/> Introduction of Ordinance |
| <input type="checkbox"/> Interlocal Agreements | <input type="checkbox"/> Contract/Lease Agreement | <input type="checkbox"/> Grant Application |
| <input type="checkbox"/> Other _____ | | |

Funding Source:

- ☐ General Fund
- ☐ Grant (duration of funds: _____ Months)
- ☐ Other Source: _____

Legal:

☒ Legal Review Required Attorney Assigned (please scroll down): Sylvia Firth ☒ Approved ☐ Denied

Timeline Priority: ☐ High ☒ Medium ☐ Low # of days: _____

Why is this item necessary:

To comply with aviation contractual agreements.

Explain Costs, including ongoing maintenance and operating expenditures, or Cost Savings:

N/A

Statutory or Citizen Concerns:

NONE

Departmental Concerns:

NONE

ITEM: An Ordinance amending Title 14 (Aircraft and Airports), Chapter 14.24 (Commercial Air Carriers Rates And Charges) of the El Paso Municipal Code by amending Appendix A to set forth new Cost Recovery Rates for Fiscal Year 2004. The penalty as provided in Chapter 1.08 of the El Paso Municipal Code.

**AN ORDINANCE AMENDING TITLE 14 (AIRCRAFT AND AIRPORTS),
CHAPTER 14.24 (COMMERCIAL AIR CARRIERS RATES AND CHARGES)
OF THE EL PASO MUNICIPAL CODE BY AMENDING APPENDIX A
TO SET FORTH NEW COST RECOVERY RATES FOR
FISCAL YEAR 2004. THE PENALTY AS PROVIDED IN
CHAPTER 1.08 OF THE EL PASO MUNICIPAL CODE.**

WHEREAS, effective November 1, 1995, Chapter 14.24 of the El Paso Municipal Code established rates and charges for the use of the El Paso International Airport; and

WHEREAS, those rates and charges are based upon Cost Recovery Rates adjusted on an annual basis; and

WHEREAS, Appendix A of Chapter 14.24 has been amended by Ordinance No. 12989, dated November 5, 1996; Ordinance No. 13752, dated August 4, 1998; Ordinance No. 14601, dated August 29, 2000; Ordinance 15007, dated January 3, 2002; and Ordinance 15416, dated April 15, 2003, respectively, to adjust rates for previous fiscal years; and

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. That Appendix A of Chapter 14.24 of the El Paso Municipal Code is revised to read as follows:

Appendix A

COST RECOVERY RATES FOR FISCAL YEAR 2004
(September 1, 2003 through August 31, 2004)
Chapter 14.24 of the El Paso Municipal Code

Landing fee rate (per 1,000 pounds of weight).....	\$1.58
Landing fee rate for Signatory Air Cargo Carriers (per 1,000 pounds of weight).....	\$1.26
Terminal rental rate (per square foot per year).....	\$30.42
Electricity surcharge (per square foot per year).....	\$3.28
Telecommunications charges per year.....	not applicable
Apron use fee (per year-preferentially assigned gates).....	\$12,000.00

Apron use fee (per use - arrival or departure).....\$6.40

City-owned loading bridge charge (per turn around).....\$125.00

Security screening fee (per enplaned passenger).....\$0.16

International arrivals area charge (per deplaning international passenger)...\$2.00

2. Except as herein amended, Title 14 (Aircraft and Airports), Chapter 14.24 (Airline Rates and Charges) of the El Paso Municipal Code, shall remain in full force and effect.

ADOPTED this 6th of April 2004.

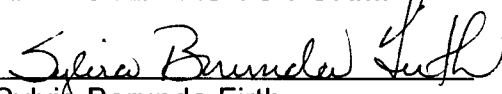
CITY OF EL PASO

Joe Wardy
Mayor

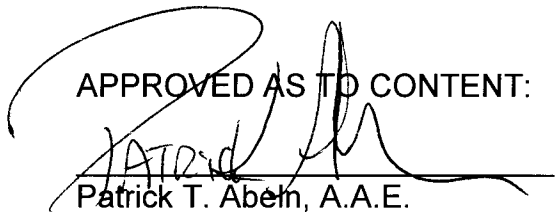
ATTEST:

Richarda Duffy Momsen
City Clerk

APPROVED AS TO FORM:


Sylvia Borunda Firth
Assistant City Attorney

APPROVED AS TO CONTENT:


Patrick T. Abern, A.A.E.
Director of Aviation